

Quarterly Financial Report Details -- Cumulative for Funding Year 18

22-Apr-2021

Grant No	Location	Final?	Grant Funds					General Funds				
			Awrđ	Expnd	Dsbrsd	Rtrnd	Bal	Mtch	Expnd	Dsbrsd	Rtrnd	Bal
VAWA												
19-B4537VA18	Dept. of Crim Just Svcs	No	\$251,726	\$85,050	\$0	\$0	\$166,676	\$0	\$0	\$0	\$0	\$0
19-C4537VA18	Va Sexual & Dom Violence Action Alliance	Yes	\$166,676	\$166,676	\$166,676	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-C6033VA18	Ayuda	Yes	\$40,000	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-C6046VA18	The James House	Yes	\$40,000	\$39,998	\$39,998	\$0	\$2	\$0	\$0	\$0	\$0	\$0
19-C6047VA18	King William, County	Yes	\$35,000	\$35,000	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-D3242VA18	Patrick, County	Yes	\$40,000	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-D3245VA18	Harrisonburg, City	No	\$40,000	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-D3247VA18	Lancaster, County	Yes	\$27,652	\$27,652	\$27,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-G3044VA18	Action in Community Through Svcs Inc	Yes	\$34,812	\$34,812	\$34,812	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-G3046VA18	Abuse Alternatives, Inc.	No	\$53,195	\$53,195	\$53,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-I6165VA18	Dept. of Crim Just Svcs	No	\$26,129	\$21,073	\$0	\$0	\$5,057	\$0	\$0	\$0	\$0	\$0
19-J6137VA18	Lawrenceville, Town	No	\$35,762	\$35,762	\$35,762	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-J6138VA18	Caroline, County	Yes	\$2,892	\$2,892	\$2,892	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-J6141VA18	Lynchburg, City	Yes	\$60,449	\$60,449	\$60,449	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-J6164VA18	Dept. of Crim Just Svcs	No	\$6,460	\$0	\$0	\$0	\$6,460	\$0	\$0	\$0	\$0	\$0
19-L5460VA18	Tahirih Justice Center	Yes	\$31,368	\$31,368	\$31,368	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-L5462VA18	C'wealth's Attrny Svcs Cncil	No	\$64,197	\$64,197	\$64,198	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-L5925VA18	Northern Virginia Family Service, In ^	No	\$22,150	\$22,150	\$22,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-O4704VA18	Augusta, County	Yes	\$14,518	\$14,518	\$14,518	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-O4705VA18	Russell, County	Yes	\$24,882	\$24,882	\$24,882	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-P4435VA18	People Incorporated of Virginia	Yes	\$13,620	\$13,620	\$13,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-P4437VA18	Campbell, County	Yes	\$25,777	\$25,777	\$25,777	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-P4438VA18	Clarke, County	Yes	\$27,963	\$27,963	\$27,963	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-P4439VA18	Franklin, County	Yes	\$35,390	\$35,390	\$35,390	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-P4440VA18	Family Crisis Support Svcs, Inc.	Yes	\$27,045	\$27,045	\$27,045	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-Q4145VA18	Va CWealth Univ	Yes	\$74,591	\$74,591	\$74,591	\$20	\$0	\$0	\$0	\$0	\$0	\$0
19-Q4160VA18	Mecklenburg, County	Yes	\$42,920	\$42,920	\$42,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-Q4161VA18	Supreme Court	Yes	\$153,259	\$153,259	\$153,259	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Quarterly Financial Report Details -- Cumulative for Funding Year 18

Continuation

Grant No	Location	Agency Funds			Obligations			Indirect Costs
		Mtch	Expnd	MtchBal	Grant	GF	Agency	
19-B4537VA18	Dept. of Crim Just Svcs	\$83,909	\$0	\$83,909	\$0	\$0	\$0	0
19-C4537VA18	Va Sexual & Dom Violence Actio	\$0	\$0	\$0	\$0	\$0	\$0	0
19-C6033VA18	n Alliance Ayuda	\$0	\$0	\$0	\$0	\$0	\$0	3273.58
19-C6046VA18	The James House	\$13,333	\$13,333	\$0	\$0	\$0	\$0	0
19-C6047VA18	King William, County	\$11,942	\$12,200	(\$258)	\$0	\$0	\$0	0
19-D3242VA18	Patrick, County	\$13,333	\$13,333	\$0	\$0	\$0	\$0	0
19-D3245VA18	Harrisonburg, City	\$26,933	\$15,907	\$11,026	\$0	\$0	\$0	0
19-D3247VA18	Lancaster, County	\$9,918	\$9,918	\$0	\$0	\$0	\$0	0
19-G3044VA18	Action in Community Through Sv	\$0	\$0	\$0	\$0	\$0	\$0	0
19-G3046VA18	nc Inc Abuse Alternatives, Inc.	\$0	\$0	\$0	\$0	\$0	\$0	0
19-I6165VA18	Dept. of Crim Just Svcs	\$8,710	\$0	\$8,710	\$0	\$0	\$0	0
19-J6137VA18	Lawrenceville, Town	\$28,596	\$28,596	\$0	\$0	\$0	\$0	0
19-J6138VA18	Caroline, County	\$8,419	\$8,419	\$0	\$0	\$0	\$0	0
19-J6141VA18	Lynchburg, City	\$20,150	\$20,150	\$0	\$0	\$0	\$0	0
19-J6164VA18	Dept. of Crim Just Svcs	\$2,153	\$0	\$2,153	\$0	\$0	\$0	0
19-L5460VA18	Tahirih Justice Center	\$0	\$0	\$0	\$0	\$0	\$0	679.96
19-L5462VA18	C'wealth's Attrny Svcs Cncil	\$21,515	\$21,515	\$0	\$0	\$0	\$0	0
19-L5925VA18	Northern Virginia Family Service,	\$0	\$0	\$0	\$0	\$0	\$0	136.45
19-O4704VA18	nc Inc Augusta, County	\$7,070	\$7,070	\$0	\$0	\$0	\$0	0
19-O4705VA18	Russell, County	\$32,146	\$32,146	\$0	\$0	\$0	\$0	0
19-P4435VA18	People Incorporated of Virginia	\$0	\$0	\$0	\$0	\$0	\$0	552.29
19-P4437VA18	Campbell, County	\$10,594	\$10,594	\$0	\$0	\$0	\$0	0
19-P4438VA18	Clarke, County	\$9,321	\$9,321	\$0	\$0	\$0	\$0	0
19-P4439VA18	Franklin, County	\$11,797	\$18,257	(\$6,460)	\$0	\$0	\$0	0
19-P4440VA18	Family Crisis Support Svcs, Inc.	\$0	\$0	\$0	\$0	\$0	\$0	0
19-Q4145VA18	Va CWealth Univ	\$25,322	\$25,322	\$0	\$0	\$0	\$0	0
19-Q4160VA18	Mecklenburg, County	\$35,771	\$35,771	\$0	\$0	\$0	\$0	0
19-Q4161VA18	Supreme Court	\$51,729	\$51,729	\$0	\$0	\$0	\$0	0

Grant No	Location	Final?	Grant Funds					General Funds				
			Awrđ	Expnd	Dsbrsd	Rtrnd	Bal	Mtch	Expnd	Dsbrsd	Rtrnd	Bal
19-Q4188VA18	Asian/Pacific Islander Dom. Viol. Re	Yes	\$20,830	\$20,827	\$20,827	\$0	\$3	\$0	\$0	\$0	\$0	\$0
19-Q4191VA18	Shelter for Help in Emergency	Yes	\$17,227	\$17,227	\$17,227	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-Q4192VA18	Va Sexual & Dom Violence Action	Yes	\$19,443	\$19,443	\$19,443	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-Q4193VA18	Alliance Attorney General	Yes	\$40,309	\$40,309	\$40,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-S3717VA18	Washington, County	Yes	\$27,811	\$27,811	\$27,811	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-T3496VA18	Lee, County	Yes	\$36,056	\$36,056	\$36,056	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-T3520VA18	Scott, County	No	\$37,566	\$18,783	\$27,544	\$6,884	\$18,783	\$0	\$0	\$0	\$0	\$0
19-T3520VA18	Scott, County	No	\$37,566	\$18,783	\$27,544	\$1,877	\$18,783	\$0	\$0	\$0	\$0	\$0
19-T3521VA18	Floyd, County	Yes	\$31,000	\$31,000	\$31,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-T3523VA18	Bedford Dom Violence Svcs	Yes	\$12,591	\$12,591	\$12,591	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-U3129VA18	H.E.R. Shelter	Yes	\$15,915	\$15,915	\$15,915	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-U3131VA18	Wise, County	Yes	\$24,950	\$24,950	\$24,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-U3139VA18	Svcs to Abused Families, Inc.	Yes	\$32,295	\$32,295	\$32,295	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-U3144VA18	Avalon: Cntr for Women & Children	No	\$17,938	\$17,938	\$17,938	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-U3153VA18	Roanoke, City	Yes	\$28,193	\$28,193	\$28,193	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-U3157VA18	Action in Community Through Svcs	Yes	\$23,491	\$23,491	\$23,491	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-U3161VA18	Inc Augusta, County	Yes	\$31,020	\$31,020	\$31,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-V9824VA18	Suffolk, City	No	\$56,650	\$56,650	\$56,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-V9826VA18	Tazewell, County	Yes	\$27,584	\$27,584	\$27,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-V9831VA18	Rockbridge, County	Yes	\$31,787	\$31,787	\$31,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-V9836VA18	Fairfax, County	Yes	\$39,745	\$39,745	\$39,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-V9841VA18	The Laurel Center	Yes	\$22,901	\$22,901	\$22,901	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-V9845VA18	Chesterfield, County	Yes	\$35,197	\$35,197	\$35,197	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-V9848VA18	Prince William, County	Yes	\$31,235	\$31,235	\$31,235	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-V9860VA18	YWCA of S. Hampton Roads	Yes	\$50,013	\$50,013	\$50,013	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-V9872VA18	Quin Rivers Agency for Comm Acti	Yes	\$22,346	\$22,346	\$22,346	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-V9876VA18	Empowerhouse (Formerly Rapp Co	No	\$18,208	\$18,208	\$18,208	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-W9333VA18	Inc on DVA Fairfax County Office for Women	Yes	\$42,192	\$42,192	\$42,192	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-W9334VA18	Va Poverty Law Center, Inc.	No	\$21,894	\$21,894	\$21,894	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-W9336VA18	Gloucester, County	No	\$39,116	\$39,116	\$39,116	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-W9338VA18	SW Va Legal Aid Society	Yes	\$15,062	\$15,062	\$15,062	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-W9340VA18	The Genieve Shelter	Yes	\$18,430	\$18,430	\$18,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Grant No	Location	Agency Funds			Obligations			Indirect Costs
		Mtch	Expnd	MtchBal	Grant	GF	Agency	
19-Q4188VA18	Asian/Pacific Islander Dom. Viol. Dvc	\$0	\$0	\$0	\$0	\$0	\$0	0
19-Q4191VA18	Shelter for Help in Emergency	\$0	\$0	\$0	\$0	\$0	\$0	0
19-Q4192VA18	Va Sexual & Dom Violence Actio n Alliance	\$6,481	\$6,481	\$0	\$0	\$0	\$0	0
19-Q4193VA18	Attorney General	\$10,168	\$10,168	\$0	\$0	\$0	\$0	0
19-S3717VA18	Washington, County	\$13,704	\$13,452	\$252	\$0	\$0	\$0	0
19-T3496VA18	Lee, County	\$12,019	\$12,019	\$0	\$0	\$0	\$0	0
19-T3520VA18	Scott, County	\$37,368	\$18,684	\$0	\$0	\$0	\$0	0
19-T3520VA18	Scott, County	\$37,368	\$18,684	\$0	\$0	\$0	\$0	0
19-T3521VA18	Floyd, County	\$20,711	\$24,139	(\$3,428)	\$0	\$0	\$0	0
19-T3523VA18	Bedford Dom Violence Svcs	\$4,197	\$4,197	\$0	\$0	\$0	\$0	0
19-U3129VA18	H.E.R. Shelter	\$0	\$0	\$0	\$0	\$0	\$0	0
19-U3131VA18	Wise, County	\$29,607	\$29,607	\$0	\$0	\$0	\$0	0
19-U3139VA18	Svcs to Abused Families, Inc.	\$0	\$0	\$0	\$0	\$0	\$0	0
19-U3144VA18	Avalon: Cntr for Women & Childr n	\$0	\$0	\$0	\$0	\$0	\$0	0
19-U3153VA18	Roanoke, City	\$9,398	\$9,398	\$0	\$0	\$0	\$0	0
19-U3157VA18	Action in Community Through Sv n, Inc	\$0	\$0	\$0	\$0	\$0	\$0	0
19-U3161VA18	Augusta, County	\$20,418	\$35,494	(\$15,076)	\$0	\$0	\$0	0
19-V9824VA18	Suffolk, City	\$18,883	\$18,498	\$385	\$0	\$0	\$0	0
19-V9826VA18	Tazewell, County	\$18,394	\$18,933	(\$539)	\$0	\$0	\$0	0
19-V9831VA18	Rockbridge, County	\$10,596	\$10,596	\$0	\$0	\$0	\$0	0
19-V9836VA18	Fairfax, County	\$13,248	\$13,248	\$0	\$0	\$0	\$0	0
19-V9841VA18	The Laurel Center	\$0	\$0	\$0	\$0	\$0	\$0	0
19-V9845VA18	Chesterfield, County	\$11,732	\$11,732	\$0	\$0	\$0	\$0	0
19-V9848VA18	Prince William, County	\$26,849	\$26,849	\$0	\$0	\$0	\$0	0
19-V9860VA18	YWCA of S. Hampton Roads	\$0	\$0	\$0	\$0	\$0	\$0	0
19-V9872VA18	Quin Rivers Agency for Comm A ction	\$0	\$0	\$0	\$0	\$0	\$0	0
19-V9876VA18	Empowerhouse (Formerly Rapp Coun on DVA)	\$0	\$0	\$0	\$0	\$0	\$0	0
19-W9333VA18	Fairfax County Office for Women	\$14,063	\$14,063	\$0	\$0	\$0	\$0	0
19-W9334VA18	Va Poverty Law Center, Inc.	\$0	\$0	\$0	\$0	\$0	\$0	0
19-W9336VA18	Gloucester, County	\$14,196	\$14,196	\$0	\$0	\$0	\$0	0
19-W9338VA18	SW Va Legal Aid Society	\$0	\$0	\$0	\$0	\$0	\$0	3
19-W9340VA18	The Genieve Shelter	\$0	\$0	\$0	\$0	\$0	\$0	0

Grant No	Location	Final?	Grant Funds					General Funds				
			Awrđ	Expnd	Dsbrsd	Rtrnd	Bal	Mtch	Expnd	Dsbrsd	Rtrnd	Bal
19-W9342VA18	Alexandria, City	Yes	\$56,464	\$56,464	\$56,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-W9346VA18	Women's Resource Cntr, NR Valle	Yes	\$32,877	\$32,877	\$32,877	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-W9349VA18	Rockingham, County	Yes	\$22,520	\$22,520	\$22,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-W9352VA18	Family Resource Center, Inc.	No	\$48,610	\$48,610	\$48,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-W9360VA18	Louisa, County	No	\$27,350	\$27,350	\$27,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-W9365VA18	Project Horizon, Inc.	Yes	\$27,520	\$27,520	\$27,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-W9366VA18	Transitions	Yes	\$78,384	\$78,384	\$78,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-W9367VA18	Hampton, City	Yes	\$64,801	\$64,801	\$64,801	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-W9369VA18	George Mason Univ	Yes	\$37,884	\$37,884	\$38,087	\$203	\$0	\$0	\$0	\$0	\$0	\$0
19-W9370VA18	Chesterfield, County	Yes	\$58,405	\$58,405	\$58,405	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-W9371VA18	Chesterfield, County	Yes	\$38,926	\$38,926	\$38,926	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-W9388VA18	Council of Community Svcs	No	\$13,318	\$13,318	\$13,318	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-W9389VA18	Culpeper, County	Yes	\$36,638	\$36,638	\$36,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-W9393VA18	Alexandria, City	Yes	\$42,376	\$42,376	\$42,376	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-W9399VA18	YWCA/Dom Violence Prevention C	Yes	\$44,922	\$44,922	\$44,922	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-W9402VA18	Rapp. Council Against Sexual Assa	No	\$31,389	\$28,345	\$31,389	\$0	\$3,044	\$0	\$0	\$0	\$0	\$0
19-W9404VA18	Legal Aid Works	No	\$23,558	\$23,558	\$23,558	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-W9411VA18	Hanover Safe Place	Yes	\$30,184	\$30,184	\$30,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-W9412VA18	James City, County	No	\$28,372	\$28,372	\$28,372	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-W9413VA18	Charlottesville, City	Yes	\$36,642	\$36,642	\$36,642	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-W9425VA18	Isle of Wight, County	No	\$18,706	\$18,706	\$18,706	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-W9430VA18	The Collins Center	Yes	\$30,689	\$30,689	\$30,689	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-X9202VA18	Council on Dom Violence for Page	Yes	\$27,659	\$27,659	\$27,659	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-X9205VA18	Loudoun Abused Women's Shelter	Yes	\$24,416	\$24,413	\$24,413	\$0	\$3	\$0	\$0	\$0	\$0	\$0
19-X9206VA18	Wythe, County	Yes	\$24,919	\$24,919	\$24,919	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-X9211VA18	Southside Survivor Response Cent	Yes	\$30,702	\$30,702	\$30,702	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-X9214VA18	The Haven Shelter & Svcs, Inc.	Yes	\$32,226	\$32,226	\$32,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-X9215VA18	Bristol, City	Yes	\$21,771	\$21,771	\$21,771	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-X9223VA18	Norfolk, City	Yes	\$86,392	\$86,389	\$86,392	\$0	\$3	\$0	\$0	\$0	\$0	\$0
19-X9228VA18	York, County	Yes	\$27,366	\$27,366	\$27,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-X9239VA18	Sexual Assault Resource Agency (Yes	\$31,720	\$31,720	\$31,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20-D4537VA18	Va Sexual & Dom Violence Action	Yes	\$253,578	\$246,046	\$0	\$85	\$7,532	\$0	\$0	\$0	\$0	\$0

Grant No	Location	Agency Funds			Obligations			Indirect Costs
		Mtch	Expnd	MtchBal	Grant	GF	Agency	
19-W9342VA18	Alexandria, City	\$25,991	\$25,991	\$0	\$0	\$0	\$0	0
19-W9346VA18	Women's Resource Cntr, NR Vall	\$0	\$0	\$0	\$0	\$0	\$0	0
19-W9349VA18	Rockingham, County	\$7,507	\$7,507	\$0	\$0	\$0	\$0	0
19-W9352VA18	Family Resource Center, Inc.	\$0	\$0	\$0	\$0	\$0	\$0	1987.54
19-W9360VA18	Louisa, County	\$9,117	\$9,117	\$0	\$0	\$0	\$0	0
19-W9365VA18	Project Horizon, Inc.	\$0	\$0	\$0	\$0	\$0	\$0	0
19-W9366VA18	Transitions	\$0	\$0	\$0	\$0	\$0	\$0	0
19-W9367VA18	Hampton, City	\$31,311	\$31,215	\$96	\$0	\$0	\$0	0
19-W9369VA18	George Mason Univ	\$12,606	\$12,606	\$0	\$0	\$0	\$0	0
19-W9370VA18	Chesterfield, County	\$19,469	\$19,469	\$0	\$0	\$0	\$0	0
19-W9371VA18	Chesterfield, County	\$12,975	\$13,149	(\$174)	\$0	\$0	\$0	0
19-W9388VA18	Council of Community Svcs	\$4,438	\$4,438	\$0	\$0	\$0	\$0	0
19-W9389VA18	Culpeper, County	\$12,213	\$12,213	\$0	\$0	\$0	\$0	0
19-W9393VA18	Alexandria, City	\$62,161	\$48,655	\$13,506	\$0	\$0	\$0	0
19-W9399VA18	YWCA/Dom Violence Prevention	\$0	\$0	\$0	\$0	\$0	\$0	0
19-W9402VA18	Rapp. Council Against Sexual As	\$0	\$0	\$0	\$3,044	\$0	\$0	0
19-W9404VA18	Legal Aid Works	\$0	\$2,341	(\$2,341)	\$0	\$0	\$0	0
19-W9411VA18	Hanover Safe Place	\$0	\$0	\$0	\$0	\$0	\$0	0
19-W9412VA18	James City, County	\$31,407	\$31,162	\$245	\$0	\$0	\$2,663	0
19-W9413VA18	Charlottesville, City	\$20,817	\$20,817	\$0	\$0	\$0	\$0	0
19-W9425VA18	Isle of Wight, County	\$6,235	\$6,235	\$0	\$0	\$0	\$0	0
19-W9430VA18	The Collins Center	\$0	\$0	\$0	\$0	\$0	\$0	0
19-X9202VA18	Council on Dom Violence for Pag	\$0	\$0	\$0	\$0	\$0	\$0	0
19-X9205VA18	Loudoun Abused Women's Shelt	\$0	\$0	\$0	\$0	\$0	\$0	0
19-X9206VA18	Wythe, County	\$17,126	\$16,413	\$713	\$0	\$0	\$0	0
19-X9211VA18	Southside Survivor Response Ce	\$0	\$0	\$0	\$0	\$0	\$0	0
19-X9214VA18	The Haven Shelter & Svcs, Inc.	\$0	\$0	\$0	\$0	\$0	\$0	315
19-X9215VA18	Bristol, City	\$7,257	\$7,257	\$0	\$0	\$0	\$0	0
19-X9223VA18	Norfolk, City	\$28,797	\$28,797	\$0	\$0	\$0	\$0	0
19-X9228VA18	York, County	\$9,122	\$9,648	(\$526)	\$0	\$0	\$0	0
19-X9239VA18	Sexual Assault Resource Agency	\$0	\$0	\$0	\$0	\$0	\$0	0
20-D4537VA18	Va Sexual & Dom Violence Actio	\$84,526	\$0	\$84,526	\$0	\$0	\$0	0

<u>Grant No</u>	<u>Location</u>	<u>Grant Funds</u>					<u>General Funds</u>				
		<u>Final?</u>	<u>Awrd</u>	<u>Expnd</u>	<u>Dsbrsd</u>	<u>Rtrnd</u>	<u>Bal</u>	<u>Mtch</u>	<u>Expnd</u>	<u>Dsbrsd</u>	<u>Rtrnd</u>
		<u>Grant Funds Grand Totals</u>					<u>General Funds Grand Totals</u>				
		<u>Award</u>	<u>Expnd</u>	<u>Disb</u>	<u>Rtrnd</u>	<u>Bal</u>	<u>Mtch</u>	<u>Expnd</u>	<u>Dsbrsd</u>	<u>Rtrnd</u>	<u>Bal</u>
		\$3,736,277	\$3,509,931	\$3,178,535	\$9,068	\$226,346	\$0	\$0	\$0	\$0	\$0

<u>Grant No</u>	<u>Location</u>	<u>Agency Funds</u>			<u>Obligations</u>			<u>Indirect Costs</u>
		<u>Mtch</u>	<u>Expnd</u>	<u>MtchBal</u>	<u>Grant</u>	<u>GF</u>	<u>Agency</u>	
		\$1,165,136	\$951,049	\$176,719	\$3,044	\$0	\$2,663	\$6,948